

2017

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

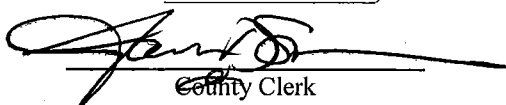
City of Eudora

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2017		Page No. 2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	5,051,379	1,339,343	32.939
Debt Service	10-113	8	539,002	266,829	6.562
Library	12-1220	8			0.000
					0.000
					0.000
					0.000
					0.000
Special Highway		9	406,464		
Solid Waste Utility Fund		9	501,542		
Electric Utility Fund		10	7,089,597		
Water Utility Fund		10	1,371,479		
Wastewater Utility Fund		11	1,561,991		
Storm Drainage Utility Fund		11	131,520		
Non-Budgeted Funds		12			
Totals		xxxxxx	16,652,974	1,606,172	39.501
Resolution required? Notice of the vote to adopt required to be published?			Yes		County Clerk's Use Only
Budget Summary		13			40,661,535
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:
 Renee Davis
 Budget Analyst/Treasurer
 Address:
 4 E. 7th St.
 Eudora, KS 66025
 Email:
 rshackelford@cityofeudoraks.gov

Attested: _____


 County Clerk

 Governing Body

2017

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City of Eudora

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Date Attested: _____ 2016

County Clerk

Governing Body

City of Eudora

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 1,351,385
2. Debt service levy in 2016 budget	- \$ 276,355
3. Tax levy excluding debt service	\$ 1,075,030
2016 Valuation Information for Valuation Adjustments	
4. New improvements for 2016 :	+ 468,873
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 689,098
5b. Personal property 2015	- 742,095
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 315,890
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	784,763
9. Total estimated valuation July 1, 2016	40,652,749
10. Total valuation less valuation adjustment (9 minus 8)	39,867,986
11. Factor for increase (8 divided by 10)	0.01968
12. Amount of increase (11 times 3)	+ \$ 21,161
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 1,096,191
14. Debt service levy in this 2017 budget	266,829
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	1,363,020
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 1,344
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 1,364,364

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Eudora

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,075,030	154,230	1,947	1,000	1,686	639
Debt Service	276,355	39,647	500	257	433	164
Library						
TOTAL	1,351,385	193,877	2,447	1,257	2,119	803

County Treas Motor Vehicle Estimate 193,877

County Treas Recreational Vehicle Estimate 2,447

County Treas 16/20M Vehicle Estimate 1,257

County Treas Commercial Vehicle Tax Estimate 2,119

County Treas Watercraft Tax Estimate 803

Motor Vehicle Factor 0.14347

Recreational Vehicle Factor 0.00181

16/20 Vehicle Factor 0.00093

Commercial Vehicle Factor 0.00157

Watercraft Factor 0.00059

City of Eudora

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Electric Utility Fund	General Fund	264,760	610,560	682,484	KSA 12-825d
General Fund (st)	Special Highway	50,000	-	-	KSA 12-1, 119
General Fund (fd)	Equipment Reserve	20,200	-	-	KSA 12-1, 118
Pond Detention Fund	Special Highway	1,225	-	-	KSA 12-1, 119
Solid Waste Fund	General Fund	40,000	-	-	KSA 12-825d
Wastewater Utility Fund	General Fund	75,000	70,845	104,759	KSA 12-825d
Water Utility Fund	General Fund	80,000	110,710	70,277	KSA 12-825d
Winchester Road Fund	Special Highway	13,200	-	-	KSA 12-1, 119
General Fund	Capital Improvement Fund	-	-	162,000	KSA 12-1, 118
	Totals	544,385	792,115	1,019,520	
	Adjustments*				
	Adjusted Totals	544,385	792,115	1,019,520	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2010-A 0142100110759	9/1/2011	9/1/1930	4.41	300,000	245,000	9/1	9/1	10,463	15,000	9,975	15,000
2011-A 0142080111034	4/1/2012	10/1/2017	1.75	810,000	225,000	4/1	10/1	3,550	155,000	1,225	70,000
2012-A 0142090112478	9/12/2012	9/1/1932	3.00	2,840,000	2,475,000	3/1	9/1	58,180	125,000	55,680	125,000
2013-B 0142062613825	3/1/2014	9/1/2028	3.00	2,290,000	2,040,000	3/1	9/1	56,106	135,000	53,406	135,000
2013-A 0142020113645	9/1/2013	9/1/2026	2.00	3,180,000	2,660,000	3/1	9/1	53,746	290,000	47,946	240,000
Total G.O. Bonds					7,645,000			182,045	720,000	168,233	585,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE C20 1678-01	9/1/2008	3/1/2028	2.57	2,767,450	2,141,338	3/1	9/1	54,092	147,271	50,282	151,101
2015-A Temp Note 0142092915570	09/29/15	9/1/2019	2.25	950,000	950,000	9/1		19,713	0	21,375	0
Total Other					3,091,338			73,805	147,271	71,657	151,101
Total Indebtedness					10,736,338			255,850	867,271	239,890	736,101

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Eudora
Douglas County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
#REF!	#REF!	\$0
#REF!	#REF!	#REF!
#REF!	#REF!	#REF!
#REF!	#REF!	#REF!
#REF!	#REF!	#REF!
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	#REF!	#REF!
Difference in Total Taxes:	#REF!	
Qualify for grant:	#REF!	

Second test:

Assessed Valuation	\$39,769,572	\$40,652,749
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant:	#REF!	

Overall does the municipality qualify for a grant? **#REF!**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,401,851	1,493,753	1,249,986
Receipts:			
Ad Valorem Tax	970,855	1,041,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	15,450	14,000	15,000
Motor Vehicle Tax	123,503	139,000	139,000
Recreational Vehicle Tax	1,624	1,600	1,600
16/20M Vehicle Tax	635	0	0
Commercial Vehicle Tax	1,577	1,400	1,400
Watercraft Tax	1,578	1,000	1,000
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Big truck tax	0	715	750
10% abstract	9,089	0	0
Local alcoholic liquor	3,810	1,650	1,650
City sales tax	146,466	142,000	145,000
City use tax	33,132	32,000	35,000
County sales tax	579,025	580,000	585,000
County use tax	63,678	65,000	65,000
Tower and franchise fees	144,480	145,130	146,130
Cemetery fees	9,650	8,500	9,000
Planning and Zoning fees	28,423	21,800	22,800
Police fines and fees	141,909	108,178	107,800
Liquor tax (police)	3,810	2,500	2,500
Park and recreation fees	251,284	227,336	228,450
Aquatic fees	55,207	52,150	52,250
Transfer from electric utility fund	264,760	610,560	682,484
Transfer from water utility fund	80,000	110,710	70,277
Transfer from wastewater utility fund	75,000	70,845	104,759
Transfer from solid waste fund	40,000	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	7,772	6,200	6,500
Neighborhood Revitalization Rebate			0
Miscellaneous	82,355	118,742	38,700
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,135,072	3,502,016	2,462,050
Resources Available:	4,536,923	4,995,769	3,712,036
Expenditures:			
General government	334,325	739,637	1,727,426
Community development	288,078	346,323	273,169
Streets & cemetery	306,438	307,356	346,520
Fire & EMS	325,888	410,598	477,240
Parks	33,926	39,010	57,286
Police	1,035,013	1,187,057	1,292,297
Municipal court	108,878	114,056	112,061
Recreation & aquatics	540,424	601,746	603,380
Transfer to special highway fund (st)	50,000	0	0
Transfer to equipment reserve fund (fd)	20,200	0	0
Transfer to capital improvement fund	0	0	162,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,043,170	3,745,783	5,051,379
Unencumbered Cash Balance Dec 31	1,493,753	1,249,986	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	4,222,459	4,852,080	5,051,379
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,051,379
Tax Required			1,339,343
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			1,339,343

City of Eudora

2017

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General government			
Salaries	198,231	568,941	596,069
Contractual	102,530	111,691	117,990
Commodities	17,789	25,240	31,450
Capital Outlay	15,775	33,765	981,917
Total	334,325	739,637	1,727,426
Community development			
Salaries	100,799	90,738	115,392
Contractual	178,895	142,373	127,427
Commodities	8,384	10,740	10,350
Capital Outlay	0	102,472	20,000
Total	288,078	346,323	273,169
Streets & cemetery			
Salaries	87,837	128,295	130,130
Contractual	54,223	81,311	85,740
Commodities	117,058	97,750	97,750
Capital Outlay	47,320		32,900
Total	306,438	307,356	346,520
Fire & EMS			
Salaries	211,603	283,175	296,539
Contractual	51,261	68,473	72,780
Commodities	24,234	26,600	35,390
Capital Outlay	38,790	32,350	72,531
Total	325,888	410,598	477,240
Parks			
Salaries	14,777	16,685	33,736
Contractual	1,007	5,300	7,950
Commodities	15,904	14,800	15,600
Capital Outlay	2,238	2,225	0
Total	33,926	39,010	57,286
Police			
Salaries	834,237	907,615	1,052,023
Contractual	98,020	108,184	112,475
Commodities	56,891	90,315	87,625
Capital Outlay	5,979	53,313	12,544
Lease purchase	39,886	27,630	27,630
Total	1,035,013	1,187,057	1,292,297
Municipal court			
Salaries	64,642	68,635	67,966
Contractual	43,535	45,171	43,845
Commodities	701	250	250
Capital Outlay	0	0	0
Total	108,878	114,056	112,061
Recreation & aquatics			
Salaries	371,555	384,735	399,865
Contractual	74,590	76,725	74,765
Commodities	71,785	81,750	86,350
Capital Outlay	22,494	58,536	42,400
Total	540,424	601,746	603,380
Page Total	2,972,970	3,745,783	4,889,379

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Amount of 2016 Ad Valorem Tax			0

City of Eudora

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	207,101	245,970	222,064
Receipts:			
State of Kansas Gas Tax	164,399	164,600	165,500
County Transfers Gas	16,503	16,300	16,400
Federal Fund Exchange Program	64,285	65,024	0
Mud bond fees	2,500	2,500	2,500
Interest on Idle Funds	0	0	0
Transfer from pond detention fund	1,225		
Transfer from Winchester fund	13,200		
Transfer from general fund (st)	50,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	312,112	248,424	184,400
Resources Available:	519,213	494,394	406,464
Expenditures:			
Contractual	5,514	5,000	10,000
Commodities	19,872	81,500	84,000
Capital outlay	247,857	185,830	312,464
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	273,243	272,330	406,464
Unencumbered Cash Balance Dec 31	245,970	222,064	0
2015/2016/2017 Budget Authority Amount	336,158	410,650	406,464

Adopted Budget Solid Waste Utility Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	138,579	111,612	106,382
Receipts:			
Abatement fees	13,453	2,000	2,000
Trash bag tag fees	365	300	300
Customer sales receipts	387,129	383,000	390,660
Customer penalty receipts	1,995	2,250	2,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	402,942	387,550	395,160
Resources Available:	541,521	499,162	501,542
Expenditures:			
Refuse services	378,669	380,280	380,280
Nuisance abatement services	11,240	10,000	10,000
Other operating supplies	0	2,500	2,500
Transfer to general fund	40,000	0	0
Capital outlay	0	0	108,762
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	429,909	392,780	501,542
Unencumbered Cash Balance Dec 31	111,612	106,382	0
2015/2016/2017 Budget Authority Amount	492,389	534,955	501,542

City of Eudora

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,146,002	2,151,137	1,964,274
Receipts:			
Customer sales	4,537,560	4,956,302	5,119,323
License & permits	5,853	4,000	4,000
Interest on Idle Funds	4,706	3,100	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,548,119	4,963,402	5,125,323
Resources Available:	6,694,121	7,114,539	7,089,597
Expenditures:			
Personnel	658,492	631,800	658,444
Contract services	3,357,465	3,624,281	3,733,495
Commodities	76,801	182,633	190,090
Capital outlay	138,972	35,305	1,759,398
Debt service	31,530	65,686	65,686
Transfer to general fund	264,760	610,560	682,484
Transfer to equipment reserve fund	14,964	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,542,984	5,150,265	7,089,597
Unencumbered Cash Balance Dec 31	2,151,137	1,964,274	0
2015/2016/2017 Budget Authority Amount	6,664,663	7,192,525	7,089,597

Adopted Budget Water Utility Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	576,111	363,620	178,494
Receipts:			
Customer sales	1,000,939	1,036,887	1,186,185
License and permittis	7,600	6,500	6,500
Interest on Idle Funds	242	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,008,781	1,043,687	1,192,985
Resources Available:	1,584,892	1,407,307	1,371,479
Expenditures:			
Personnel	431,935	371,315	379,706
Contract services	312,651	211,459	254,828
Commodities	195,625	188,200	183,300
Capital outlay	19,686	69,661	292,715
Transfer to general fund	80,000	110,710	70,277
Debt	181,375	277,468	190,653
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,221,272	1,228,813	1,371,479
Unencumbered Cash Balance Dec 31	363,620	178,494	0
2015/2016/2017 Budget Authority Amount	1,626,210	1,460,795	1,371,479

City of Eudora

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater Utility Fund	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	638,826	553,769	499,045
Receipts:			
Customer sales	975,423	1,021,933	1,062,446
License & permits	0	250	250
Interest on Idle Funds	1,977	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	977,400	1,022,433	1,062,946
Resources Available:	1,616,226	1,576,202	1,561,991
Expenditures:			
Personnel	379,371	312,775	337,427
Contract services	121,677	140,676	143,259
Commodities	53,000	78,000	80,180
Capital outlay	43,320	76,670	500,875
Transfer to general fund	75,000	76,545	110,459
Debt	390,089	392,491	389,791
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	1,062,457	1,077,157	1,561,991
Unencumbered Cash Balance Dec 31	553,769	499,045	0
2015/2016/2017 Budget Authority Amount	1,630,305	1,535,770	1,561,991

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Drainage Utility Fund	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	39,515	71,620	66,520
Receipts:			
Customer sales	65,889	65,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	65,889	65,000	65,000
Resources Available:	105,404	136,620	131,520
Expenditures:			
Commodities	9,212	5,100	5,100
Capital outlay	24,572	65,000	126,420
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	33,784	70,100	131,520
Unencumbered Cash Balance Dec 31	71,620	66,520	0
2015/2016/2017 Budget Authority Amount	99,705	104,515	131,520

2017

NOTICE OF BUDGET HEARING

The governing body of

City of Eudora

will meet on August 8, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	3,043,170	25.263	3,745,783	27.031	5,051,379	1,339,343	32.946
Debt Service	525,026	7.095	546,638	6.949	539,002	266,829	6.564
Special Highway	273,243		272,330		406,464		
Solid Waste Utility Fund	429,909		392,780		501,542		
Electric Utility Fund	4,542,984		5,150,265		7,089,597		
Water Utility Fund	1,221,272		1,228,813		1,371,479		
Wastewater Utility Fund	1,062,457		1,077,157		1,561,991		
Storm Drainage Utility Fund	33,784		70,100		131,520		
Non-Budgeted Funds	1,386,449						
Totals	12,518,294	32.358	12,483,866	33.980	16,652,974	1,606,172	39.510
Less: Transfers	544,385		792,115		1,019,520		
Net Expenditure	11,973,909		11,691,751		15,633,454		
Total Tax Levied	1,260,366		1,351,385		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	38,951,424		39,769,572		40,652,749		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	8,985,000	8,365,000	7,645,000
Revenue Bonds	0	0	0
Other	2,414,998	2,284,915	3,091,338
Lease Purchase Principal	9,114	125,821	1,733,805
Total	11,409,112	10,775,736	12,470,143

*Tax rates are expressed in mills

Renee Davis

City Official Title: Budget Analyst/Treasurer

**(First published in the Lawrence Daily Journal- World
August 13, 2016)**

2017

**Notice of Vote- City of Eudora
Pursuant to K.S.A. 79-2925b, as amended by
2014 House Bill 2047**

Total Property Tax Levied

2016 Budget **\$ 1,351,385**

2017 Budget **\$ 1,606,172**

Approved (vote) 5 to 0

Affidavit in Proof of Publication

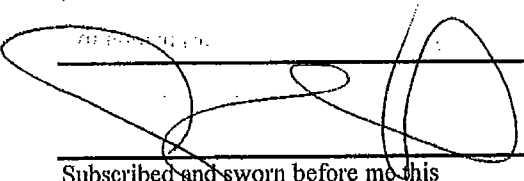
STATE OF KANSAS
Douglas County

Shanice Varnado of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

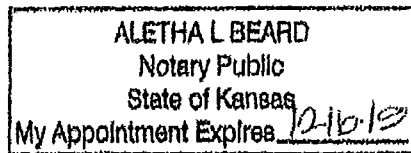
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 7-28-2016 with publications being made on the following dates:


Subscribed and sworn before me this


Notary Public



Notary and Affidavit

\$ 6

Additional Copies

\$ 0

Publication Charges

\$ 186.00

Total

\$ 192.00

First published in the Lawrence Daily Journal world July 28, 2016

NOTICE OF BUDGET HEARING

2017

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Debt Service	525,026	7.095	546,638	6.949	539,002	267,383
Special Highway	273,243		272,330		406,464	
Solid Waste Utility Fund	429,909		392,780		501,542	
Electric Utility Fund	4,542,994		5,150,285		7,089,597	
Water Utility Fund	1,221,272		1,228,813		1,371,479	
Wastewater Utility Fund	1,062,457		1,077,157		1,561,981	
Storm Drainage Utility Fund	33,784		70,100		131,520	
Non-Budgeted Funds	1,386,449					
Total	12,518,294	32.358	12,473,950	33.930	15,723,880	1,673,716
Less: Transfers	544,385		792,116		1,019,520	
Net Expenditure	11,973,909		11,681,835		15,710,360	
Total Tax Levied	1,260,366		1,351,385		xxxxxxxxxxxxxx	
Assessed Valuation	39,551,424		39,769,572		40,662,749	

Outstanding Indebtedness, January 1,

	2014	2015	2016
G.O. Bonds	8,965,000	8,965,000	7,645,000
Revenue Bonds	0	0	0
Other	2,414,998	2,284,915	3,091,388
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Renée Davis

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